

Regional Public Transportation Authority* (RPTA)

ID Number: 9136
www.valleymetro.org
302 North First Avenue, Number 700
Phoenix, AZ 85003

Provides purchased transportation services to: City of Mesa (9129)
Purchased transportation provider filing a separate report: VSPI, Inc. (9169)

Chief Executive Officer: G. Kenneth Driggs,
Executive Director
(602)262-7242

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$10,782,618	\$5,895,732
Phoenix, AZ		Directly Operated		Capital Funding		\$37,021	\$15,667
Square Miles	741	Purchased Transportation		Annual Passenger Miles		12,818,694	1,592,972
Population	2,006,239			Annual Vehicle Revenue Miles		2,726,671	1,099,050
Population Ranking out of 405 UZAs	14	Total Fare Revenues Earned		Annual Unlinked Trips		3,099,061	266,051
				Average Weekday Unlinked Trips		10,781	873
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		201,006	118,260
		Passenger Fares		Fixed Guideway Directional Route Miles		21.0	N/A
		Local Funds		Vehicles Available for Maximum Service		72	63
Service Area Statistics		State Funds		Average Fleet Age in Years		4.4	1.6
Square Miles	183	Federal Assistance ¹		Vehicles Operated in Maximum Service		55	44
Population	689,035	Other Funds		Peak to Base Ratio		1.7	N/A
		Total Operating Funds Expended		Percent Spares		31%	43%
				Incidents		27	24
				Patron Fatalities		0	0
		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles		Salaries, Wages and Benefits		Service Efficiency			
Annual Unlinked Trips	3,365,112	Materials and Supplies		Operating Expense per Vehicle Revenue Mile			
Average Weekday Unlinked Trips	11,654	Purchased Transportation		Operating Expense per Vehicle Revenue Hour			
Average Saturday Unlinked Trips	4,956	Other Operating Expenses		Cost Effectiveness			
Average Sunday Unlinked Trips	2,390	Total Operating Expenses		Operating Expense per Passenger Mile			
				Operating Expense per Unlinked Passenger Trip			
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile			
				Unlinked Passenger Trips per Vehicle Revenue Hour			